

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/23/18
Emergency Medical Services
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$32,000 in grant funds from the CINCINNATI CHILDREN'S HOSPITAL MEDICAL CENTER AND TOYOTA BUCKLE UP FOR LIFE PROGRAM, and amend the Fiscal Year 2017-2018 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$32,000 for the enhancement of the existing Car Safety Seat Program.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Buckle Up For Life Program Special Revenue Fund: Grant Period: 7/2018-6/2019	0.00	32,000	32,000
Total	0.00	32,000	32,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2020	FY 2021
Total Revenue	32,000		0	0	0
Total Expenditures	32,000		0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant amendment accepts \$32,000 in grant funds for education and resource distribution related to the Child Passenger Safety Program. EMS proposes to utilize the Buckle Up for Life funds to enhance the current Child Passenger Safety program. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Travis County EMS's need for continuing funding will be evaluated and may be denied.